Deer Valley Unified School District Elementary School #32 GMP Summary Deliverable June 22, 2021

**Building Summary** 



Description	Building 100	\$/SF	T	\$/SF 11,440	Building 300	\$/SF	Building 400	\$/SF	Building 600	\$/SF		\$/SF	TOTAL	\$/SF	
		12,700	Building 200			14,700		14,700		18,730	Sitework	72,270		72,270	Adjacent Ways
Building Concrete	\$110,144	\$8.67	\$97,713	\$8.54	\$125,224	\$8.52	\$127,262	\$8.66	\$230,783	\$12.32	\$0	\$0.00	\$691,126	\$9.56	\$0
Masonry	\$267,778	\$21.08	\$219,253	\$19.17	\$304,715	\$20.73	\$300,095	\$20.41	\$560,149	\$29.91	\$55,900	\$0.77	\$1,707,890	\$23.63	\$0
Structural Steel	\$373,767	\$29.43	\$285,296	\$24.94	\$379,019	\$25.78	\$383,507	\$26.09	\$415,042	\$22.16	\$13,385	\$0.19	\$1,850,016	\$25.60	\$0
Rough Carpentry	\$18,845	\$1.48	\$16,153	\$1.41	\$23,422	\$1.59	\$23,422	\$1.59	\$28,268	\$1.51	\$0	\$0.00	\$110,110	\$1.52	\$0
Millwork	\$94,469	\$7.44	\$107,030	\$9.36	\$101,216	\$6.89	\$51,855	\$3.53	\$23,150	\$1.24	\$0	\$0.00	\$377,720	\$5.23	\$0
Thermal Insulation	\$50,413	\$3.97	\$15,708	\$1.37	\$19,102	\$1.30	\$12,652	\$0.86	\$22,701	\$1.21	\$0	\$0.00	\$120,576	\$1.67	\$0
Foam Roofing / GSM	\$155,466	\$12.24	\$126,675	\$11.07	\$143,952	\$9.79	\$143,952	\$9.79	\$195,771	\$10.45	\$0	\$0.00	\$765,816	\$10.60	\$(
Caulking	\$6,730	\$0.53	\$6,958	\$0.61	\$8,486	\$0.58	\$8,486	\$0.58	\$11,087	\$0.59	\$26,980	\$0.37	\$68,727	\$0.95	\$0
Doors / Frames / Hardware	\$120,274	\$9.47	\$65,149	\$5.69	\$70,160	\$4.77	\$64,146	\$4.36	\$116,265	\$6.21	\$40,091	\$0.55	\$476,085	\$6.59	\$0
Coiling Grille	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$14,029	\$0.75	\$0	\$0.00	\$14,029	\$0.19	\$0
Glass & Glazing	\$22,038	\$1.74	\$22,358	\$1.95	\$22,788	\$1.55	\$28,837	\$1.96	\$49,959	\$2.67	\$0	\$0.00	\$145,980	\$2.02	\$(
Drywall / MS Framing	\$157,487	\$12.40	\$109,029	\$9.53	\$140,322	\$9.55	\$77,843	\$5.30	\$236,211	\$12.61	\$0	\$0.00	\$720,892	\$9.97	\$(
Tile	\$20,741	\$1.63	\$16,931	\$1.48	\$36,508	\$2.48	\$16,825	\$1.14	\$74,815	\$3.99	\$0		\$165,820	\$2.29	\$(
Acoustical Ceilings	\$37,959	\$2.99	\$32,054	\$2.80	\$38,930	\$2.65	\$21,271	\$1.45	\$92,972	\$4.96	\$0		\$223,186	\$3.09	\$0
Flooring	\$48,489	\$3.82	\$40,316	\$3.52	\$55,486	\$3.77	\$29,544	\$2.01	\$57,714	\$3.08	\$0		\$231,549	\$3.20	\$(
Painting	\$46,592	\$3.67	\$33,518	\$2.93	\$43,006	\$2.93	\$41,320	\$2.81	\$74,930	\$4.00	\$0		\$239,366	\$3.31	\$(
Visual Display Units	\$4,629	\$0.40	\$11,577	\$1.01	\$15,050	\$1.02	\$15,050	\$1.02	\$3,473	\$0.19	\$0		\$49,778	\$0.69	\$(
Signage	\$11,624	\$0.92	\$4,340	\$0.38	\$5,176	\$0.35	\$5,708	\$0.39	\$14,146	\$0.76	\$45,994	\$0.64	\$86,988	\$1.20	\$(
Wall and Door Protection	\$5,329	\$0.42	\$2,665	\$0.23	\$3,494	\$0.24	\$2,936	\$0.20	\$1,007	\$0.05	\$0		\$15,431	\$0.21	\$(
Toilet Parts & Access	\$6,573	\$0.52	\$16,822	\$1.47	\$14,445	\$0.98	\$14,445	\$0.98	\$18,088	\$0.97	\$0		\$70,373	\$0.97	\$(
Fire Extinguishers	\$1,367	\$0.11	\$1,250	\$0.11	\$683	\$0.05	\$622	\$0.04	\$2,075	\$0.11	\$0		\$5,997	\$0.08	\$(
Window Coverings	\$5,927	\$0.11	\$5,250	\$0.46	\$5,419	\$0.03	\$3,374	\$0.04	\$2,540	\$0.11	\$0		\$22,510	\$0.08	\$(
Theater/Stage Equipment	\$5,927		\$0,230		\$0,419	\$0.00	\$0,374	\$0.23	\$18,182	\$0.14	\$0		\$18,182	\$0.31	\$(
• ' '	\$0	\$0.00	\$0	\$0.00	\$0		\$0		\$62,115		\$0		\$62,115		\$(
Athletic Equipment	\$38,607	\$0.00	\$30,110	\$0.00	\$33,900	\$0.00	\$29,427	\$0.00 \$2.00	\$53,366	\$3.32 \$2.85	\$0		\$185,410	\$0.86 \$2.57	\$(
Fire Suppression		\$3.04		\$2.63		\$2.31									
Plumbing	\$177,326	\$13.96	\$168,566	\$14.73	\$243,925	\$16.59	\$100,357	\$6.83	\$366,076	\$19.54	\$0		\$1,056,250	\$14.62	\$0
HVAC	\$230,724	\$18.17	\$292,313	\$25.55	\$276,210	\$18.79	\$151,481	\$10.30	\$403,011	\$21.52	\$0		\$1,353,739	\$18.73	\$(
Electrical	\$228,027	\$17.95	\$231,892	\$20.27	\$285,779	\$19.44	\$173,587	\$11.81	\$269,215	\$14.37	\$293,729		\$1,482,229	\$20.51	\$(
A-V / Data & Comm	\$61,625	\$4.85	\$30,813	\$2.69	\$38,714	\$2.63	\$21,525	\$1.46	\$21,332	\$1.14	\$31,094	\$0.43	\$205,103	\$2.84	\$(
Survey / Layout	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$51,387	\$0.71	\$51,387	\$0.71	\$(
Termite Treatment	\$1,087	\$0.09	\$957	\$0.08	\$1,205	\$0.08	\$1,250	\$0.09	\$1,606	\$0.09	incl		\$6,105	\$0.08	·
Athletic Equipment	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$43,257	\$0.60	\$43,257	\$0.60	\$0
Earthwork / Paving	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$583,781	\$8.08	\$583,781	\$8.08	\$208,985
Site Concrete	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$912,603		\$912,603	\$12.63	
Fencing	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$297,386		\$297,386	\$4.11	\$0
Landscape / Irrigation Allowance	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$626,211	\$8.66	\$626,211	\$8.66	\$0
Utilities	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$641,697	\$8.88	\$641,697	\$8.88	\$242,889
Direct Cost	\$2,304,037	\$181.42	\$1,990,696	\$174.01	\$2,436,335	\$165.74	\$1,850,779	\$125.90	\$3,440,078	\$183.67	\$3,663,495	\$50.69	\$15,685,420	\$217.04	\$733,910
General Conditions	\$131,467	\$10.35	\$113,588	\$9.93	\$139,016	\$9.46	\$105,604	\$7.18	\$196,289	\$10.48	\$209,037		\$895,000		\$40,426
Subtotal Direct Cost	\$2,435,504	\$191.77	\$2,104,284	\$183.94	\$2,575,351	\$175.19	\$1,956,383	\$133.09	\$3,636,366	\$194.15	\$3,872,532	\$53.58	\$16,580,420		\$774,336
Owner Contingency	\$14,689	\$1.16	\$12,691	\$1.11	\$15,532	\$1.06	\$11,799	\$0.80	\$21,932	\$1.17	\$23,356	\$0.32	\$100,000		\$9,000
Contractor Contingency	\$14,689	\$1.16	\$12,691	\$1.11	\$15,532	\$1.06	\$11,799	\$0.80	\$21,932	\$1.17	\$23,356		\$100,000		l
City Comment Contingency	\$6,089	\$0.48	\$5,261	\$0.46	\$6,438	\$0.44	\$4,891	\$0.33	\$9,091	\$0.49	\$9,681		\$50,000		1
General Liability Insurance	\$25,108	\$1.98	\$21,694	\$1.90	\$26,550	\$1.81	\$20,169	\$1.37	\$37,488	\$2.00	\$39,923		\$170,933	-	\$7,458
Builders Risk Insurance	\$3,086	\$0.24	\$2,666	\$0.23	\$3,263	\$0.22	\$2,479	\$0.17	\$4,608	\$0.25	\$4,907		\$21,008		1
Performance & Payment Bond	\$24,126	\$1.90	\$20,845	\$1.82	\$25,512	\$1.74	\$19,380	\$1.32	\$36,022	\$1.92	\$38,362		\$164,248		\$7,166
Contractor Fee	\$133,591	\$10.52	\$115,423	\$10.09	\$141,261	\$9.61	\$107,310	\$7.30	\$199,459	\$10.65	\$212,413		\$909,458		\$41,664
Sales Tax	\$133,591	\$10.52	\$113,423	\$10.09	\$141,261	\$10.68	\$107,310	\$8.12	\$199,459	\$10.65	\$212,413		\$1,011,092		ll
Total Construction Cost		\$220.90		\$211.88		\$201.80		\$153.30	\$4,188,648		\$4,460,681				\$44,114
Preconstruction Fee	\$2,805,402	φ <b>∠∠</b> U.3U	\$2,423,877	φ∡11.00	\$2,966,489	φ <b>∠</b> U1.0U	\$2,253,514	φ133.3U	ψ <del>4</del> , 100,048	φ <b>∠</b> ∠3.03	J \$4,400,081	φ01.12	\$19,107,159 \$150,000		\$893,420

Total Collottaction Coct	Ψ <b>Σ</b> ,000,40 <b>Σ</b>	<b>V</b>	ΨΣ, ΨΣΟ, Ο Γ Γ	<b>4</b> = 1 1166	Ψ <b>2</b> ,300, <del>1</del> 00	<b>\$20</b> 1100	Ψ <b>2</b> , <b>2</b> 00,014	<b>V.00.00</b>	ψτ, 100,0το	<b>4220.00</b>	ψ+,+00,001	VV	Ψ10,107,100	
Preconstruction Fee													\$150,000	╓
Adjacent Ways													\$893,426	
Total Bond & Adj Ways Cost													\$20,150,585	4
KEC carried by DVUSD													\$267,724	
SunShades carried by DVUSD													\$193,000	
Playground Equipment carried by DV	USD												\$250,000	
FSEC carried by DVUSD													\$373,086	]
								·	Total Project	Cost			\$21,234,395	